

**GLOBAL OUTREACH CHARTER ACADEMY HS**  
**Financial Projections - Income/Expense**  
**Fiscal Year Ending June 30, 2024**

Budgeted Enrollment 570

**REVENUES**

FEFP	\$ 4,286,297
Food Service Revenue	350,000
Federal Grants	803,800
Local Property Tax Increase	456,000
Half Cent Tax	627,000
Capital Outlay	386,460
Other Revenues from District	-
Before & After School Programs	10,000
Other Revenues	

**TOTAL REVENUES** \$ 6,919,557

**EXPENDITURES**

Instruction	\$ 2,713,663
Student personnel services	189,981
Instructional media services	
Instruction and curriculum development	
Instructional staff training	150,614
Instructional - related technology	
General support - board of directors	25,000
General support - school administration	1,184,799
General support - fiscal services	11,200
General support - food services	266,000
General support - central services	15,000
Pupil transportation services	
Facilities acquisition and construction	
Operation of plant	700,850
Building Rent	940,500
Maintenance of plant	262,000
Community services	113,500

**TOTAL EXPENDITURES** \$ 6,573,108

**NET ORDINARY INCOME** \$ 346,450